Functional and Space Programming

Big Picture Thinking Down to the Smallest Details
FTI delivers a depth of strategy and planning services from initial fact finding to implementation.

Knowing Where You Stand
- Asset Portfolio Evaluation
- Strategic Options Identification
- Market Assessment, including Population Health
- Comprehensive Due Diligence

Building Organizational Strength
- Business Plan Development
- Service Rationalization
- Hospital-Physician Alignment
- Ambulatory Transformation
- Affiliation/M&A Readiness
- Academic Medical Center Strategy, Operations and Funds Flow
- New Services Design/Execution
- Value-Based Payment Readiness

Making it Happen
- Enterprise-wide Strategic Plan Development
- Implementation Assistance
- Board Retreat Facilitation
- Governance Support
- Space Programming and Facility Transition Planning
- Transaction Integration Assistance

PROGRAM FACILITIES THAT SUPPORT HOW YOU INTEND TO DELIVER SERVICES
Functional and Space Programming ideally follows Master Facility Planning, precedes architectural design, and is performed when a facility project is imminent. Functional and space programs are detailed pre-design documentation of functional requirements and associated space allocations necessary to support facility design that will be aesthetically pleasing as well as operationally effective and efficient for patients, visitors, physicians and staff. These documents assure that all elements are included and sized to achieve project objectives and meet volume projections. FTI’s Functional and Space Programming methodology is based on an interdisciplinary collaborative approach, utilizing teams to describe future facilities that support how you want to operate. We function as subject matter expert, facilitator, coach and translator of your intentions to the design process.

Multidisciplinary Teams
- Functional Statement
- Work Loads
- Staffing Levels
- Proximity Relationships
- Planning Assumptions

Space Program

WHAT DOES FUNCTIONAL AND SPACE PROGRAMMING ENTAIL?
Functional and Space programs are thorough quantitative and qualitative descriptions of physical space utilization. Our functional programs are narrative documents that capture physical requirements based upon desired future state delivery models and experience expectations, as well as intra- and interdepartmental adjacencies. Our space programs delineate the types and numbers of spaces required and assign sizes to those individual spaces, using either industry or client standards.

WHY PERFORM FUNCTIONAL AND SPACE PROGRAMMING?
When performed at the correct stage of a facility planning project, Functional and Space Programming is a key element of ultimate project cost, as it can help to avoid unnecessary duplication of space and over-creation of non-revenue generating space. Physical space is also a key driver in controlling operating cost and patient, staff and physician satisfaction as configurations impact the efficiency of operations.

WHY FTI?
Our senior Strategy and Planning consultants have extensive facility planning experience, having assisted numerous healthcare organizations with their capital improvement projects, including functional and space programming. We have the unique ability to bring these components into alignment with future operating objectives and realities.

About FTI Consulting
FTI Consulting, Inc. is an independent global business advisory firm dedicated to helping organizations manage change and mitigate risk: financial, legal, operational, political & regulatory, reputational and transactional. FTI Consulting professionals, located in all major business centers throughout the world, work closely with clients to anticipate, illuminate and overcome complex business challenges and opportunities. Connect with us on Twitter (@FTIConsulting), Facebook and LinkedIn.

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